

2022–2026  
UNIFIED BUDGET,  
RESULTS AND  
ACCOUNTABILITY  
FRAMEWORK (UBRAF)  
INDICATOR MATRIX  
SUMMARY

**JOINT PROGRAMME OUTCOME 1: People living with, at risk of and affected by HIV obtain equitable access and reap equitable benefits from HIV prevention, treatment, care and support services.**

**Joint Programme Outcome Indicators**

**High-level impact: Number of people newly infected with HIV in the reporting period per 1000 uninfected population**

Data source: GAM 1.1 HIV incidence

Baseline: 0.19 [0.13 - 0.27] (2020)

**High-level impact: Total number of people who have died from AIDS-related causes per 100 000 population**

Data source: GAM 2.7 AIDS mortality

Baseline: 680 000 [480 000 - 1 000 000] (2020)

**Continuum of services: Percentage of people of a key population who tested for HIV in the past 12 months, or who know their current HIV status**

Data source: GAM 1.4 HIV testing among key populations

Baseline: Most recently data available can be found on AIDSInfo including for disaggregations of Key Populations (2020 or most recently available data)

**Continuum of services: Percentage and number of adults and children on antiretroviral therapy among all adults and children living with HIV at the end of the reporting period**

Data source: GAM 2.2 People living with HIV on antiretroviral therapy

Baseline: 73% [56 - 88] (2020)

**Continuum of services: Percentage of key populations reporting using a condom the last time they had sexual intercourse**

Data source: GAM 1.5 Condom use among key populations

Baseline: Most recently data available can be found on AIDSInfo including for the disaggregations of Key Populations (2020 or most recently available data)

**Continuum of services: Number of people who received pre-exposure prophylaxis (PrEP) at least once during the reporting period**

Data source: GAM 1.11 People who received pre-exposure prophylaxis

Baseline: Approximately 845 000 people in at least 54 countries received PrEP in 2020

**Treatment cascade results: Percentage and number of adults and children living with HIV who have suppressed viral loads**

Data source: GAM 2.3 People living with HIV who have suppressed viral loads

Baseline: 66% (2020)

**Treatment cascade results: Estimated percentage of children newly infected with HIV from mother-to-child transmission among women living with HIV delivering in the past 12 months**

Data source: GAM 3.3 Vertical transmission of HIV

Baseline: 12% [10 - 15] (2020)

**Result Area 1: HIV prevention**

Indicator 1.1.1. Number of countries supported by the Joint Programme in improving national policies and/or strategies for combination HIV prevention with key populations and other populations at risk of HIV infections

Indicator 1.2.1. Number of countries where the Joint Programme provided technical and/or implementation support to scale up combination HIV prevention programmes

## Result Area 2: HIV treatment

Indicator 2.1.1: Number of countries supported by the Joint Programme that have implemented innovations to optimize access to integrated HIV and comorbidity / coinfection services (i.e. adopted at least 2 key recommendations from the guidance for integrated service delivery of HIV and comorbidities)

Indicator 2.2.1. Number of countries supported by the Joint Programme that have updated and implemented the following three components as part of their national recommendations on HIV testing, treatment and service delivery in alignment with the 2021 WHO Consolidated guidelines on HIV prevention, testing, treatment, service delivery and monitoring: a) first- and second-line antiretroviral therapy (ART); b) differentiated service delivery; c) advanced HIV disease

Indicator 2.2.2. Number of countries that implement recommended WHO-preferred first-line antiretroviral regimen for treatment initiation in their national guidelines, based on the recommendations in the 2021 WHO Consolidated guidelines on HIV prevention, testing, treatment, service delivery and monitoring for: a) adults and adolescents; b) women of childbearing age; c) pregnant and/or breast-feeding women

Indicator 2.2.3. Number of countries where the Joint Programme operates, which have adopted shorter rifamycin-based regimens for TB preventive treatment (TPT) for people living with HIV

## Result Area 3: Paediatric AIDS, vertical transmission

Indicator 3.1.1. Number of countries supported by the Joint Programme that have a national plan for the elimination of vertical transmission of HIV and implement the treat all policy for pregnant and breast-feeding women

Indicator 3.2.1. Number of countries supported by the Joint Programme to develop a national validation report to be submitted to the Global Validation Advisory Committee

Indicator 3.2.2. Number of countries supported by the Joint Programme which have HIV services for children integrated into at least 50% of Primary Health Care (PHC) sites

**JOINT PROGRAMME OUTCOME 2:** Communities of people living with, at risk of and affected by HIV, including key populations, women and young people, are empowered, enabled and effectively resourced to lead HIV service delivery, advocate for and enjoy their right to health, and social and structural drivers of the HIV epidemic are removed

### Joint Programme Outcome Indicators

#### **Stigma and discrimination - Percentage of people living with HIV who report experiences of HIV-related discrimination in health-care settings**

Data source: GAM 6.4 Experience of HIV-related discrimination in health-care settings

Baseline: Most recently data available can be found on AIDSInfo (2018-2020)

#### **Community leadership - Number of countries reporting having any laws, regulations or policies that provide for the operation of community-led organization in their country**

Data source: NCPI 138 Are there any laws, regulations or policies that provide for the operation of community-led organizations in your country

Baseline: 143 countries have reported having at least one law, regulation or policy for the operation of community organizations in the country. (2017-2021)

**Gender equality and empowerment of women and girls - Number of countries reporting that they have a national plan or strategy to address gender-based violence and violence against women that includes HIV**

Data source: NCPI 130 Does your country have a national plan or strategy to address gender-based violence\* and violence against women that includes HIV

Baseline: Since 2017, 81% (136 countries) of reporting countries have reported having such a plan (2017-2021)

**Gender equality and empowerment of women and girls - Number of countries that have a national strategy or policy guiding the AIDS response that include a dedicated budget for implementing gender-transformative interventions**

Data source: NCPI 191.4 Does the national strategy or policy guiding the AIDS response include gender-transformative interventions, including interventions to address the intersections of gender-based violence and HIV? **NCPI 191.4a** Does the national strategy or policy guiding the AIDS response include a dedicated budget for implementing gender-transformative interventions:

Baseline: 131 countries reported having a national strategy or policy guiding the AIDS response, of which 87 countries have reported the strategy or policy includes interventions to address GBV and HIV, and 52 of those include a dedicated budget for implementing such interventions.

**Adolescents/Youths - Number of countries reporting that they have set a national target on comprehensive knowledge of HIV among adolescents and young people**

Data source: NCPI 46 Has your country set a national target on comprehensive knowledge of HIV among adolescents and young people

Baseline: 45 out of 195 reporting countries report that they have set a national target on comprehensive knowledge of HIV among adolescents and young people (2020)

**Result Area 4: Community-led responses**

Indicator 4.1.1. Number of countries where the Joint Programme provides technical support for community-led HIV responses

Indicator 4.2.1 Number of countries where the Joint Programme provides technical support to national and/or subnational government and other stakeholders for the incorporation and expansion of community-led HIV responses

**Result Area 5: Human Rights**

Indicator 5.1.1. Number of countries supported by the Joint Programme in activities to remove or amend punitive and discriminatory laws and policies, and/or develop protective ones affecting the HIV response.

Indicator 5.2.1. Number of countries supported by the Joint Programme for actions to reduce stigma and discrimination in any of the six settings defined under the Global Partnership for action to end all forms of HIV-related stigma and discrimination

**Result Area 6: Gender equality**

Indicator 6.1.1. Number of countries where the Joint Programme contributed to strengthened gender expertise and capacity to integrate gender equality into the national HIV response, and meaningfully engage women in all their diversity together with men.

Indicator 6.2.1 Number of countries where the Joint Programme provided policy and advocacy support and contributed to mobilizing partnerships to implement gender-responsive HIV prevention, treatment, care and support services free of gender-based discrimination and violence.

## Result Area 7: Young people

Indicator 7.1.1. Number of countries supported to scale-up multisectoral interventions that align with ministerial commitments to increase access to youth-friendly sexual and reproductive health (SRH) services, including comprehensive sexuality education (CSE), to improve young people's well-being

Indicator 7.2.1. Number of countries where the Joint Programme provided support to develop and implement costed plans to expand and institutionalize youth-led HIV responses.

### **JOINT PROGRAMME OUTCOME 3: Increased availability of effective, equitable and sustainable systems to achieve and maintain the 2025 targets, through robust financing for national budgets and community responses, greater service integration for people-centred delivery, expanded HIV service access in emergency settings, and effective pandemic preparedness and responses.**

#### Joint Programme Outcome indicators:

##### **Focus on diversifying funding and reducing dependence on external funding - Domestic and international HIV expenditure by programme category and financing source**

Data source: GAM 8.3 HIV expenditure by origin of resources

Baseline: Refer to the latest data available on the UNAIDS Financial Dashboard.

##### **Integration - Percentage of people living with HIV initiating tuberculosis (TB) preventive treatment and on antiretroviral therapy who completed a course of TB preventive treatment**

Data source: GAM 7.10 Percentage of people living with HIV on antiretroviral therapy who completed a course of tuberculosis preventive treatment among those who initiated tuberculosis preventive treatment

Indicative baseline: *As data is not yet available for this indicator, please refer to the latest available data for GAM 10.3 (2020 GAM Guidelines):* Proportion of people living with HIV currently enrolled in HIV care receiving TB preventative therapy: 38 countries reported data (2018)

##### **Integration - Number of Countries reporting on the number of women living with HIV who were screened for cervical cancer using any screening test**

Data Source: GAM 7.11 Number of women living with HIV who were screened for cervical cancer using any screening test

Baseline: 8 countries reported on the number of women living with HIV who were screened for cervical cancer using any screening test (latest data as of 2020)

##### **Social protection - Number of countries having an approved social protection strategy, policy of framework that includes HIV**

Data Source: NCPI 186-186.1.b Does the country have an approved social protection\* strategy, policy or framework? If yes: Does it refer to HIV? Does it recognize people living with HIV as key beneficiaries

Baseline: 117 countries out of 195 reporting have an approved social protection strategy, policy or framework; 94 countries out of 130 reporting indicated that it refers to HIV; 92 countries out of 128 reporting indicated that it recognizes people living with HIV as key beneficiaries. (2018-2021)

## Result Area 8: Fully-funded, sustainable HIV response

Indicator 8.1.1. Number of countries supported by the Joint Programme that have developed and report implementation of measures advancing full and sustainable HIV financing

Indicator 8.1.2. Number of countries where the Joint programme operates, that submit their reports via GAM on government earmarked budgets and expenditures on HIV to UNAIDS

Indicator 8.2.1 Number of countries having conducted studies to improve allocative efficiency, address implementation bottlenecks, or other analytical exercises to improve resource use efficiency, multi-sectorial financing, impact and equity; and/or with recent HIV Investment cases (in the past three years) that are being used

Indicator 8.2.2 Number of countries supported by the Joint Programme for evidence-informed HIV investments across their Global Fund to Fight AIDS, TB and Malaria grant cycle

### **Result Area 9: Integrated systems for health and social protection**

9.1.1 Number of countries supported by the Joint Programme to have HIV antiretroviral services, for both treatment and prevention purposes, organized and financed as part of overall health systems, including through Primary Health Care

Indicator 9.1.2. Number of countries supported by the Joint Programme, that have included cervical cancer screening and treatment for women living with HIV in the national strategies, policies, plans or guidelines for HIV, cancer, cervical cancer, noncommunicable diseases or other health areas

Indicator 9.2.1 Number of countries supported by the Joint Programme to generate data and evidence or revise social protection policies or programmes to enhance comprehensiveness and adequacy for the inclusion of people living with, at risk of and affected by HIV

### **Result Area 10: Humanitarian settings and pandemics**

Indicator 10.1.1. Number of countries where the Joint Programme operates, that implement interventions/services for key populations in humanitarian settings

Indicator 10.1.2 Number of countries supported by the Joint Programme with specific measures in place for vulnerable persons living with HIV and HIV/TB in humanitarian settings to promote health and well-being, including food and nutrition security.

Indicator 10.2.1 Number of countries supported by the Joint Programme that report the inclusion of priority HIV services according to the country context, in national pandemic preparedness and response plans or frameworks

## Secretariat Function 1 - Leadership, advocacy and communication

### Specific Output for 2022-2026

**S1.1** Sustain and enhance political commitments to end AIDS and implement the Global AIDS Strategy 2021-2026 and end HIV-related inequalities

Indicator S1.1.1. Number of high-level political meetings related to HIV and AIDS where the Secretariat informed/influenced the outcome documents

Indicator S1.1.2. Number of countries where the Joint Programme operates, that are supported to review, assess and/or update the country's National Strategic Plan on HIV (or equivalent plans or frameworks)

## Secretariat Function 1 - Leadership, advocacy and communication

### Specific output 2022-2026

**S1.2** The meaningful engagement and leadership of people living with HIV, key populations, women and young people at risk of or affected by HIV, strengthened at all levels of decision-making and implementation.

Indicator S1.2.1. Number of countries that have received Secretariat support for meaningful engagement between people living with HIV, key populations, affected women and girls and young people etc. and government institutions for information sharing and decision making on HIV priorities.

## Secretariat Function 2 – Partnerships, mobilization and innovation

### Specific output 2022-2026

**S2.1** UNAIDS Global Strategic Initiatives\* and partnerships are effectively convened and leveraged to address gaps, remove barriers and reduce risk and vulnerability for communities affected by HIV.

*\*These refer to various existing and new global initiatives, noting that the indicators here would only track selected ones while others are covered under the related Joint Programme Result Areas, such as the Global Prevention Coalition which is covered under Results Area 1 and has its own monitoring framework. These global initiatives will be further specified in the indicator guidance.*

Indicator S2.1.1. Number of countries in sub-Saharan Africa that join the Education Plus initiative and have an implementation plan

Indicator S2.1.2 Number of countries that complete a People Living with HIV Stigma Index 2.0

Indicator S2.1.3 Number of countries that join the Global Partnership for Action to Eliminate All Forms of HIV-Related Stigma and Discrimination (Global Partnership) and implement operational plans

## Secretariat Function 2 – Partnerships, mobilization and innovation

### Specific output 2022-2026

**S2.2** Secretariat's knowledge management approach to support the reduction in HIV-related inequalities and accelerate progress across the HIV response strengthened at global, regional and country levels.

Indicator S2.2.1 Number of communities of practice supported by UNAIDS Secretariat for the sharing of information, knowledge, experiences, with increased engagement of governments, communities and partners, as part of the UNAIDS Knowledge Management Strategy

### Secretariat Function 3 Strategic information

#### Specific output 2022-2026

**S3.1** Adapt monitoring framework to the Global AIDS Strategy 2021-2026 and the 2021 United Nations General Assembly (UNGA) high-level meeting Political Declaration on HIV/AIDS

Indicator S3.1.1. Monitoring framework corresponding to the Global AIDS Strategy 2021-2026 and the 2021 Political Declaration on HIV/AIDS developed, shared with countries and partners, and updated by the Monitoring Technical Advisory Group (MTAG)

### Secretariat Function 3 Strategic information

#### Specific output 2022-2026

**S3.2** Support countries to produce HIV estimates and submit data for GAM and community-led monitoring to measure progress and identify remaining gaps and inequalities.

Indicator S3.2.1 Number of countries supported by the Secretariat to provide quality and timely reporting against new GAM indicators and to complete the HIV estimates process

### Secretariat Function 3 - Strategic information

#### Specific output 2022-2026

**3.3** Produce and disseminate Global AIDS Update reports and update AIDSinfo on epidemic and response, including financing available.

Indicator S3.3.1. *Global AIDS Update* reports, other flagship reports and annual updates to AIDSinfo produced and disseminated, highlighting progress and inequality gaps, and giving examples of data use by countries, communities and partners to improve programmes

### Secretariat Function 4 – Coordination, convening and country implementation support

#### Specific output 2022-2026

**S4.1** Convene Joint UN Teams on AIDS at regional and country level to provide coordinated effective UN support to national HIV responses and to the SDGs as part of UN Sustainable Development Cooperation Framework (UNSDCFs)

Indicator S4.1.1. Number of countries where the Secretariat operates which have a UN Sustainable Development Cooperation Framework (UNSDCF) that integrate priorities on ending HIV related inequalities and ending AIDS

Indicator S4.1.2. Number of country-level UN Joint Teams on HIV and AIDS implementing a Joint UN Plan on HIV to support national HIV response as a part of and contributing to the UN Sustainable Development Cooperation Frameworks (UNSDCF) or equivalent.

### Secretariat Function 4 – Coordination, convening and country implementation support

#### Specific output 2022-2026

**S4.2** Harmonized Joint Programme approaches to address HIV-related inequalities and remove barriers to equitable, people-centred and rights-based, gender-transformative, community and youth led integrated HIV services at regional and country level.

Indicator S4.2.1. Number of countries where Joint Programme support is provided to promote and apply an inequalities lens to the HIV response, including through a new HIV inequalities framework and toolkit and other available tools.



Secretariat Function 5 – Governance and mutual accountability

Specific output 2022-2026

S5.1 Facilitate and support effective governance of and inclusive stakeholder engagement in the Joint Programme and promote multilateral commitment to the Global HIV response (PCB, including Committee of Cosponsoring Organizations (CCO), ECOSOC, and UNGA).

Indicator S5.1.1. Number of meetings with constituency inclusive engagement facilitated to support the governance of the Joint Programme, including by transparent and effective decision-making per the PCB modus operandi.

Secretariat Function 5 – Governance and mutual accountability

Specific output 2022-2026

S5.2 Mutual accountability and transparency mechanisms, including the PCB Independent External Oversight Advisory Committee, in place (in relation to UBRAF management, monitoring and reporting, compliance with IATI, follow up to audit recommendations, relevant PCB decisions, and MOPAN).

Indicators S5.2.1. Annual performance monitoring, financial and organizational oversight reports (i.e. reports of the auditors, Ethics Office, and UNAIDS Independent External Oversight Advisory Committee) submitted to the PCB for consideration and Results & Transparency Portal updated.

Indicator S5.2.2. Number of meetings of the Independent External Oversight Advisory Committee (IEOAC) held and the submission of its annual oversight report to the PCB, that are effectively supported by the Secretariat in order for the IEOAC to fulfil its role as per its final terms of reference/mandate

**Secretariat Function 5 – Governance and mutual accountability**

**Specific output 2022-2026**

**S5.3** Submit quality UN mandatory reports (QCPR, UN Funding Compact, UN SWAP) demonstrating strong compliance rates and active contribution to UN reform.

Indicator S5.3.1 Mandatory UNAIDS reporting relating to Quadrennial Comprehensive Policy Report (QCPR), UN Funding Compact and UN System-Wide Action Plan on gender equality and women empowerment, completed indicating progress towards compliance with recommendations and integration with UN system-wide tools

**Secretariat Function 5 – Governance and mutual accountability**

**Specific output 2022-2026**

**S5.4** Implement Evaluation Plan, ensure systematic follow up of recommendations and document lessons learned

Indicator S5.4.1. Percentage of UNAIDS evaluations as per the PCB approved Evaluation Plan, implemented and tracking of the follow-up on related recommendations

